

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,305,839	\$2,214,000	\$2,283,669
Federal Projects	\$200,328	\$0	\$181,584
State Projects	\$5,998	\$0	\$4,174
Classroom Site Project	\$155,923	\$136,097	\$155,923
Schoolwide Project Total	\$2,668,088	\$2,350,097	\$2,625,350

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$6,192	\$0	\$2,467,978	\$193,918	\$2,668,088
Percentage of Total Revenues	0.23%	0.00%	92.50%	7.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$155,211
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	424.115
2002 - 2003 Total	424.115
2003 - 2004 Elementary	0.000
2003 - 2004 High School	446.073
2003 - 2004 Total	446.073
2004 - 2005 Elementary	0.000
2004 - 2005 High School	415.995
2004 - 2005 Total	415.995

Fall 2004 Enrollment	399	Number of Schools	1
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Teacher Salaries	\$798,071
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See data definitions on pages II-1